

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1025

By: Osborn (Leslie) and Wallace
of the House

and

David and Fields of the
Senate

AS INTRODUCED

An Act relating to the Department of Human Services;
making an appropriation; requiring budgeting in
certain categories and amounts; requiring certain
performance measures; providing for duties and
compensation of employees; limiting the number of
full-time-equivalent employees; appropriating certain
federal monies to the Department of Human Services;
stating purpose; authorizing certain inter-year
transfers; providing lapse dates; requiring certain
budget procedures; prohibiting certain budget
procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of
Human Services from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2018, the sum of _____ (\$0.00) or so
much thereof as may be necessary to perform the duties imposed upon
the Department of Human Services by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the
2 Department of Human Services shall budget all funds in the following
3 categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Children and Family		
6	Services	\$0.00	\$ 0.00
7	Division of Child Care	0.00	0.00
8	Developmental Disabilities		
9	Services	0.00	0.00
10	Temporary Assistance to		
11	Needy Families (TANF)		
12	Cash Assistance	0.00	0.00
13	Temporary Assistance to		
14	Needy Families (TANF)		
15	Work Activities	0.00	0.00
16	Aid to Aged, Blind and		
17	Disabled (ABD) State		
18	Supplemental Payments	0.00	0.00
19	Child Care Subsidy		
20	Payments	0.00	0.00
21	Family Support Services	0.00	0.00
22	Field Operations	0.00	0.00
23	Child Support Enforcement	0.00	0.00
24	Aging Services	0.00	0.00

Office of Faith-Based

Initiatives	0.00	0.00
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Administration and Data

Services	0.00	0.00
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Food Stamps	0.00	0.00
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TOTAL	\$0.00	\$0.00
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The agency shall develop outcome-based performance measures for each budget category.

Receipt and expenditure of unanticipated federal funds awarded the Department of Human Services after July 1, 2017, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Human Services by law shall be set by the Executive Director of the Department of Human Services. The Department of Human Services for the fiscal year ending June 30, 2018, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0

